

F. No. T-13020/01/2022-IMM-Part(1) (132)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated : 12th March, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during **January 2025** in kind worth **Rs.196,06,88,000/- (Rupees One Hundred Ninety-Six Crores Six Lakh Eighty-Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	686.20
2	Bihar	4687.41
3	Chhattisgarh	480.01
4	Goa	17.60
5	Gujarat	717.85
6	Haryana	617.21
7	Jharkhand	793.04
8	Karnataka	389.28
9	Kerala	111.81
10	Madhya Pradesh	815.98
11	Maharashtra	557.13
12	Odisha	585.93
13	Punjab	302.49
14	Rajasthan	950.25
15	Tamil Nadu	224.90
16	Telangana	360.92
17	Uttar Pradesh	4852.49
18	Uttarakhand	75.56
19	West Bengal	2380.82
	TOTAL	19606.88

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health	

Rajesh Kumar
(राजेश कुमार)
(RAJESH KUMAR)
 Joint Secretary/Under Secretary
 जन संघर्ष एवं परिवार कल्याण मंत्रालय
 Ministry of Health & F.W.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

	Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	19606.88
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	19606.88

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-3690 dated 11.03.2025.**

Yours faithfully,

Rajesh Kumar
12/03/2025

(Rajesh Kumar)
Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)